

Amendment No. 3 to HB1153

Hazlewood
Signature of Sponsor

AMEND Senate Bill No. 912*

House Bill No. 1153

LEGISLATIVE ADJUSTMENTS

NON-TEAM ACT SALARIES – ADD 3.6M NR & EFFECTIVE 7/1/20

by deleting the figure "3,627,000.00" in Section 38, Item 7.2 and substituting instead the figure "7,254,000.00".

AND FURTHER AMEND in Section 38, Item 7.2, by inserting the language "(7/1/20)" immediately after the language "Non-TEAM Act Agencies".

AND FURTHER AMEND in Section 38, Item 7, by deleting the figure "35,452,300.00" and substituting instead the figure "39,079,300.00".

AND FURTHER AMEND in Section 38, Item 7, by deleting the language "Effective 1/1/21" wherever it appears and substituting instead the language "Effective 1/1/21 or 7/1/20".

AND FURTHER AMEND in Section 38 by deleting the figure "99,045,200.00" and substituting instead the figure "102,672,200.00".

NON-TEAM ACT SALARIES EFFECTIVE 7/1/20

AND FURTHER AMEND in Section 49, Item 2, by deleting sub-item (a) and substituting instead the following:

(a)

(1) Except as provided in sub-item (a)(2), from the appropriation made in Section 38, Item 7.2, it is the legislative intent to provide an across-the-board salary increase effective July 1, 2020, for employees as defined in Tennessee Code Annotated, Section 8-30-102(b). The salary increase is not applicable to employees in positions which come under the provisions of a statutorily

mandated pay plan; provided, however, that employees who come under the provision of a statutorily mandated plan shall be paid in accordance with the provisions of such plan.

(2) From the appropriation made in Section 38, Item 7.2, it is the legislative intent to provide a salary increase effective July 1, 2020, for employees as defined in Tennessee Code Annotated, Section 8-30-102(b)(3) – (5). The amount of each employee's salary increase, if any, shall be determined by the respective appointing authority of each employee's agency. The salary increase is not applicable to employees in positions which come under the provisions of a statutorily mandated pay plan; provided, however, that employees who come under the provision of a statutorily mandated pay plan shall be paid in accordance with the provisions of such plan.

REDIRECT TN PROMISE

AND FURTHER AMEND in Section 43 by deleting Item ___, which contains the following language:

In the fiscal year beginning July 1, 2021, the sum of \$25,000,000 shall be transferred from the general fund to the Tennessee Promise special reserve account, established in Tennessee Code Annotated, Section 49-4-708, for the purpose of funding the Tennessee Promise scholarships.

DELETE PROFESSIONAL PRIVILEGE TAX COST SAVINGS

AND FURTHER AMEND in Section 59, Item 1, by deleting line item 19 and by deleting the language "(2,314,900)" and substituting instead the language "(2,108,200)".

FOCUS OF GOVERNOR'S EARLY LITERACY FOUNDATION

AND FURTHER AMEND in Section 58, Item 1, by adding the following language immediately before Item 2:

The appropriation in this item to the Department of General Services for the Governor's Early Literacy Foundation is for the sole purpose of supporting the

foundation's K-3 Summer Reading Initiative with a primary focus in fiscal year 2021-2022 on rising first grade students.

RECOGNIZE TRANSPORTATION EQUITY TRUST FUND SUBSIDY

AND FURTHER AMEND in Section 58, Item 1, line item 96, by adding the language "HB 773 / SB 772" immediately before the language "General Fund Subsidy".

JASON FOUNDATION GRANT – FOR YEAR 1 OF 3

AND FURTHER AMEND in Section 58, Item 1, line item 79, by adding the language "Year 1 of 3" immediately after the word "Grant".

REMOVE RESTRICTIONS ON LOCAL GRANTS, ADJUST

BASE PAYMENT, AND INCLUDE 5M CAP

AND FURTHER AMEND in Section 1, Title III-22 by deleting the following language:

The appropriation made under Title III-22, Item 10.23 – Local Infrastructure Grant Program, shall consist of grants to both counties and municipalities. For municipalities, the grant shall consist of: (1) a base payment of \$30,000 per municipality; and (2) a payment based on municipality population as published by the United States Census Bureau (July 1, 2019 data). Said grants are for the sole purpose of one-time expenses for information technology hardware upgrades, capital maintenance, utility system upgrades, road projects, public safety, and the construction or renovation of school buildings. Further, funds disbursed pursuant to this appropriation are subject to the provisions of Section 10, Item 1 of this act, and any unspent balance of said appropriation at June 30, 2022 shall revert to the general fund.

For counties, the grant shall consist of: (1) a base payment of \$500,000 per county; and (2) a payment based on county population as published by the United States Census Bureau (July 1, 2019 data). Said grants are for the sole purpose of one-time expenses for information technology hardware upgrades, capital maintenance, utility system upgrades, road projects, public safety, and the construction or renovation of school buildings. Further, funds disbursed pursuant to this appropriation are subject to the provisions of Section 10, Item 1 of this act, and any unspent balance of said appropriation at June 30, 2022 shall revert to the general fund.

It is the further legislative intent that no county with a metropolitan form of government receive funds from both grants to municipalities and to counties. As such, those counties with a metropolitan form of government, pursuant to Title 7 of the Tennessee Code Annotated, shall be eligible for the larger grant fund calculation of the two items. The lesser grant funds calculated for those counties with a metropolitan form of government based on base payment and payment based on population data shall be pooled and distributed, in equal amounts, to those counties determined to be economically distressed by the Commissioner of Finance and Administration, the Commissioner of Economic and Community Development, and the Commissioner of Revenue pursuant to Tennessee Code Annotated § 67-6-104, as of January 1, 2021.

and substituting instead the following:

The appropriation made under Title III-22, Item 10.23 – Local Infrastructure Grant Program, shall consist of grants to both counties and municipalities. For municipalities, the grant shall consist of: (1) a base payment of \$15,000 per municipality; and (2) a payment based on municipality population as published by the United States Census Bureau (July 1, 2019 data). Said grants are for nonrecurring expenses only. Further, funds disbursed pursuant to this appropriation are subject to the provisions of Section 10, Item 1 of this act, and any unspent balance of said appropriation at June 30, 2022 shall revert to the general fund.

For counties, the grant shall consist of: (1) a base payment of \$250,000 per county; and (2) a payment based on county population as published by the United States Census Bureau (July 1, 2019 data). Said grants are for nonrecurring expenses only. Further, funds disbursed pursuant to this appropriation are subject to the provisions of Section 10, Item 1 of this act, and any unspent balance of said appropriation at June 30, 2022 shall revert to the general fund.

Additionally, municipalities and counties shall not be required to file a plan of the use of the grant funds or resolution from the local governing body requesting use of the grant funds for any of the purposes provided in Title III-22, Section 1, of Chapter 651, Public Acts of 2020, or in this section. Such grants are limited to a maximum payment of \$5,000,000 per municipality or county, with excess grant funds to municipalities and counties pooled separately and distributed to counties. Grants shall be distributed to municipalities and counties no later than July 31, 2021.

It is the further legislative intent that no county with a metropolitan form of government receive funds from both grants to municipalities and to counties. As such, those counties with a metropolitan form of government, pursuant to Title 7 of the Tennessee Code Annotated, shall be eligible for the larger grant fund calculation of the two items. The lesser grant funds calculated for those counties with a metropolitan form of government based on base payment and payment based on population data shall be pooled and distributed, in equal amounts, to those counties determined to be economically distressed by the Commissioner of Finance and Administration, the Commissioner of Economic and Community Development, and the Commissioner of Revenue pursuant to Tennessee Code Annotated § 67-6-104, as of January 1, 2021.

AND FURTHER AMEND by adding the following new sections immediately following Section 62

and by renumbering the subsequent sections accordingly:

SECTION 63.

DEDICATED SOURCE & EARMARKS & REDUCTIONS

Item 1. From the funds appropriated or available to any department, commission, board, agency, or other entity of state government, there is earmarked or appropriated, as applicable, a sum sufficient to fund any bill or resolution that becomes

law, having an estimated first year's cost of \$50,000 or less, that is attributable to a specific entity or from a specific fund, and is not otherwise funded in this act.

Item 2. From the funds appropriated to the Secretary of State, there is earmarked a sum sufficient for the sole purpose of funding any joint resolution calling for an amendment to the Tennessee Constitution that is not otherwise funded in this act.

REDUCE LOCAL GRANTS BY 100M

Item 3. The appropriation in Section 1, Title III-22, Item 10.23, Miscellaneous Appropriations, Local Infrastructure Grant Program, hereby is reduced by the nonrecurring sum of \$100,000,000.

MAKE TOURIST MARKETING 8M NONRECURRING

Item 4. Of the appropriation in Section 1, Title III-4, Item 1 to the Department of Tourist Development for marketing initiatives, and identified on Page B-309 of the 2021-2022 Budget Document as a cost increase of \$8,000,000, the recurring sum of \$5,500,000 is hereby designated as a nonrecurring appropriation such that the entire \$8,000,000 cost-increase described on Page B-309 shall be nonrecurring.

REDIRECT 6M RECURRING FROM CHARTER SCHOOLS FUND

Item 5. Of the appropriation made in Section 1, Title III-9, Item 1.1, to the Department of Education for the Charter Schools Facility Fund, and identified on Page B-89 of the 2021-2022 Budget Document, the recurring sum of \$6,000,000 is hereby designated as a nonrecurring appropriation such that \$18,000,000 of the \$24,000,000 cost-increase described on Page B-89 shall be nonrecurring and \$6,000,000 of such cost increase shall be recurring.

2022 OFFICE SPACE REDUCTION PLAN FUNDED BY FACILITIES REVOLVING

FUND RESERVES

Item 6. The appropriation made in Section 1, Title III-32, Item 23, to the Facilities Revolving Fund, and identified on Page A-161 of the 2021-2022 Budget Document for purposes of the 2022 Office Space Reduction Plan, hereby is reduced by the sum of

\$25,000,000, and the 2022 Office Space Reduction Plan shall be funded instead by reserves in the Facilities Revolving Fund.

REDIRECT BROADBAND GRANTS

Item 7. The appropriation made in this act to the Department of Economic and Community Development for broadband initiatives, and identified on Page B-309 of the 2021-2022 Budget Document, is hereby reduced by the nonrecurring sum of \$100,000,000.

REDIRECT TR3

Item 8. From the appropriation made in this act of the unexpended balance of the reserves available to the Department of Revenue for the Tennessee Revenue Registration and Reporting System (TR3 system), the nonrecurring sum of \$4,600,000 hereby shall revert to the general fund at June 30, 2021.

REDUCE TPAC CAPITAL MAINTENANCE FUNDS

Item 9. The appropriation made in this act for the TPAC Annual Maintenance Grant identified on Page A-148 of the 2021-2022 Budget Document in the sum of \$300,000, hereby is reduced by the sum of \$63,820.

REDIRECT UNSPENT BALANCE OF HEALTH AND SAFETY EMERGENCY

CONTINGENCY FUND

Item 10. From the unexpended balance of the appropriations made to the Health and Safety Emergency Contingency Fund in Section 56, Item 1-7 and Section 59, Item 1, of Chapters 651 and 760, Public Acts of 2020, the nonrecurring sum of \$15,000,000 hereby shall revert to the general fund at June 30, 2021.

REDIRECT VOLUNTARY BUYOUT UNEXPENDED BALANCE

Item 11. From the unexpended balance of the appropriation made in Section 4, Item 2 of Chapter 760, Public Acts of 2020, for a voluntary employee buyout program, the sum of \$30,000,000 (nonrecurring) hereby shall revert to the general fund at June 30, 2021.

EARMARKS

Item 12. From the funds appropriated to the Tennessee Promise Scholarship Special Reserve Account, there is earmarked the sum of \$14,300 for the sole purpose of implementing Senate Bill 458 / House Bill 646, relative to financial aid for home school students, if such bill becomes a law.

Item 13. From the funds transferred to the Tennessee Higher Education Commission (THEC) in Section 61, Item 13, in Chapter 405 of the Public Acts of 2019, for the sole purpose of workbased learning, there is earmarked the sum of \$1,000,000 (nonrecurring) for the sole purpose of implementing House Bill 6 / Senate Bill 229, relative to a four-year pilot program to award completion grants for Tennessee Promise scholarship students, if such bill becomes a law.

Item 14. From the existing fund dedicated for the STRONG Act, there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 755 / House Bill 83, relative to extended eligibility for tuition reimbursement provided to members of the Tennessee National Guard under the STRONG Act of 2017.

Item 15. From funds available to the Tennessee Education Lottery Corporation Sports Wagering Advisory Council, there is transferred and appropriated to the Sports Wagering Advisory Council, a sum sufficient for the sole purpose of implementing Senate Bill 588 / House Bill 1267, relative to the duties of the sports wagering advisory council, if such bill becomes a law. This item takes effect upon becoming a law, the public welfare requiring it.

Item 16. From the funds appropriated to the Tennessee Board of Regents for TCAT facilities in Section 62, Item 1(f), there is earmarked the sum of \$2,000,000 (nonrecurring) to be used for a vocational trade school in Hamilton County.

Item 17. From the funds appropriated to the Tennessee Board of Regents for TCAT facilities in Section 62, Item 1(f), there is earmarked the sum of \$1,000,000

(nonrecurring) to be used for acquisition of land next to the TCAT Morristown campus for potential future expansion.

Item 18. From reserves and funds available to the Tennessee Public Utility Commission (TPUC), there is earmarked the sum of \$91,800 for the sole purpose of implementing Senate Bill 242 / House Bill 1044, relative to adding two commissioners to the TPUC, if such bill becomes a law.

Item 19. From federal funds available to the Department of Education, there is earmarked the sum of \$3,000,000 (nonrecurring) for the sole purpose of contracting for the establishment of a state-wide student attendance recovery program for at-risk students and provide multi-modal outreach and academic coaching support.

Item 20. From funds available in the Opioid Abatement Fund, there is appropriated a sum sufficient for the sole purpose of implementing Senate Bill 558 / House Bill 1132, relative to the opioid crisis, if such bill becomes a law.

Item 21. From the funds appropriated to the Tennessee Higher Education Commission in Chapter 405 of the Public Acts of 2019, Section 61, Item 17, there is appropriated the unexpended balance of such recurring appropriation to the Tennessee Higher Education Commission to be used for the purposes of this item. The previously appropriated funds shall be for the sole purpose of making grants to The Washington Center for Internships and Academic Seminars, in Washington, D.C. for the University of Tennessee system and the six (6) locally governed state universities, to be used for scholarships for students from the University of Tennessee, Knoxville; the University of Tennessee at Martin; and the University of Tennessee at Chattanooga; and such state universities to participate in the internship program provided by The Washington Center for Internships and Academic Seminars. The Washington Center shall decide on the scholarship level and a plan for distributing the scholarships. The Washington Center shall invoice THEC three times a year for scholarship dollars based on the number of students who are participating in the internship program in each of its three terms. The

Washington Center shall submit a written report by August 1, 2022, and by August 1 of each year thereafter, that shows where the state money was used to provide the educational opportunities for the students.

Item 22. From the funds appropriated to the Department of Economic and Community Development in Section 58, Item 1, line item 7, for Historic Preservation Grants, there is earmarked the sum of \$200,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to The Friends of the Bonnie Kate, Inc., to be used for restoration and operation of the historic theater and the creation of a cultural arts center and arts business incubator.

Item 23. From federal funds available to the Department of Education, there is earmarked the sum of \$1,000,000 (nonrecurring) for the sole purpose of making a grant to Teach for America, to be used exclusively to recruit and train highly effective new educators in Tennessee.

RECONCILE LEGISLATIVE INITIATIVES

Item 24. Funds appropriated in Section 64, Item 4, to implement House Bill 419 / Senate Bill 319, relative to TennCare coverage of chiropractic treatment, are reduced by the sum of \$525,400 (nonrecurring).

Item 25. Funds appropriated in Section 64, Item 11, to implement House Bill 1130 / Senate Bill 868, relative to a statewide chancery court, are reduced by the sum of \$247,200 (nonrecurring).

Item 26. Funds appropriated in Section 64, Item 16, to implement House Bill 1401 / Senate Bill 1400, relative to members of the general assembly, are reduced by the sum of \$438,400 (nonrecurring).

Item 27. The Tennessee Alcoholic Beverage Commission is authorized to allocate funds appropriated in this act to fund six (6) additional agent positions. Such positions are authorized to be established.

ADJUSTMENTS TO ADDITIONAL 2021-2022 APPROPRIATIONS

REDIRECT TEACH FOR AMERICA GRANT

Item 28. The appropriation made in Section 58, Item 1, line item 72, Miscellaneous Appropriations, Teach for America, hereby is reduced by the nonrecurring sum of \$1,000,000.

REDUCE GOSPEL MUSIC ASSOCIATION

Item 29. The appropriation made in Section 58, Item 1, line item 88, to the Tennessee Higher Education Commission, Gospel Music Association, hereby is reduced by the nonrecurring sum of \$1,000,000.

REDUCE JONESBOROUGH AGRICULTURAL CENTER

Item 30. The appropriation made in Section 58, Item 1, line item 87, Miscellaneous Appropriations – Town of Jonesborough – Agriculture Education –Grant, hereby is reduced by the nonrecurring sum of \$300,000.

REDUCE DAIRY INDUSTRY GRANT

Item 31. The appropriation made in Section 58, Item 1, line item 3, Agriculture – Dairy Industry – Grant, hereby is reduced by the nonrecurring sum of \$1,940,000.

REDIRECT TSAA SCHOLARSHIPS

Item 32. The appropriation made in this act to the Tennessee Student Assistance Corporation for TSAA awards, and identified on Pages B-91 of the 2021-2022 Budget Document, hereby is reduced by the recurring sum of \$4,000,000. Such reduction is for the purpose of reducing the cost increase for TSAA awards.

Item 33. The appropriation made in Section 1, Title III-22, Item 11.2, Legislative Initiatives, is hereby reduced by \$18,000,000, with \$3,000,000 being recurring and \$15,000,000 being nonrecurring.

LEGISLATIVE INITIATIVES

SECTION 64.

Item 1. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to implement all bills and resolutions having an

estimated first year's cost of \$50,000 or less which become law. It is the legislative intent that if such bills and resolutions are otherwise funded by the provisions of this act, then the funds appropriated in this item shall be reduced accordingly.

BILLS

Item 2. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$38,945,800 (recurring) for the sole purpose of implementing House Bill 130 / Senate Bill 114, relative to increasing the hourly wage of direct care staff employed at the contracted agencies of the Department of Intellectual and Developmental Disabilities for the home and community-based waiver programs for individuals with intellectual and developmental disabilities to \$12.50 per hour, if such bill becomes a law. It is the legislative intent that the funds appropriated in this item supplement the hourly rate increase from \$10.00 to \$10.50 per hour described on Page B-145 of the 2021-2022 Budget Document and be matched to the extent possible by federal funds.

Item 3. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$24,790,400 (which shall be allocated for incarceration costs) for the sole purpose of implementing House Bill 1047 / Senate Bill 717, relative to requiring persons committing certain offenses to serve one hundred percent (100%) of the sentence, if such bill becomes a law.

Item 4. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,050,700 (recurring) for the sole purpose of implementing Senate Bill 319 / House Bill 419, relative to TennCare coverage of chiropractic treatment, if such bill becomes a law.

Item 5. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$89,900 (recurring) for the sole purpose of implementing Senate Bill 449 / House Bill 713, relative to allocation of per pupil funding to out-of-state residential mental health facilities, if such bill becomes a law.

Item 6. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$137,700 (nonrecurring) for the sole purpose of implementing Senate Bill 551 / House Bill 761, relative to a year-long sales tax holiday for gun safes, if such bill becomes a law.

Item 7. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$52,300 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 1373 / House Bill 1433, relative to the offense of reckless endangerment by discharging a firearm within a motor vehicle, if such bill becomes a law.

Item 8. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$211,400 (recurring) for the sole purpose of implementing Senate Bill 1530 / House Bill 417, relative to severe child abuse resulting from knowing exposure of a child to certain controlled substances, if such bill becomes a law.

Item 9. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the sole purpose of implementing Senate Bill 1281 / House Bill 948, relative to certificates of need, if such bill becomes a law.

Item 10. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,391,400 (of which \$3,767,500 is recurring) for the sole purpose of implementing Senate Bill 1617 / House Bill 1398, relative to pharmacy benefits, if such bill becomes a law.

Item 11. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,094,000 (recurring) for the sole purpose of implementing Senate Bill 868 / House Bill 1130, relative to a statewide chancery court, if such bill becomes a law.

Item 12. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the sole purpose of implementing Senate Bill

897 / House Bill 496, relative to the reallocation of state and local tax revenue for certain premier type tourist resort municipalities, if such bill becomes a law.

Item 13. In addition to any other funds appropriated by the provisions of this act, there is appropriated \$250,000 (nonrecurring) for the sole purpose of implementing Senate Bill 1402 / House Bill 1039, relative to unemployment benefits, if such bill becomes a law.

Item 14. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$84,600 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 628 / House Bill 430, relative to sentencing for certain sexual offenses, if such bill becomes a law.

Item 15. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,500,000 (recurring) (of which \$4,000,000 is earmarked from the appropriation made in Section 58, Item 1, line item 30, to the Tennessee Higher Education Commission for Graduate Medical Education Expansion) for the sole purpose of implementing Senate Bill 298 / House Bill 443, relative to establishing medical residency opportunities, if such bill becomes a law. It is the legislative intent that the funds appropriated in this item be matched to the extent possible by federal funds.

Item 16. In addition to any other funds appropriated by the provisions of this act, there is appropriated \$438,400 (recurring) for the sole purpose of implementing Senate Bill 1400 / House Bill 1401, relative to members of the general assembly, if such bill becomes a law.

Item 17. In addition to any other funds appropriated by the provisions of this act, there is appropriated \$302,700 (of which \$288,800 is recurring) for the sole purpose of implementing Senate Bill 118 / House Bill 490, relative to the Tennessee Medical Cannabis Commission, if such bill becomes a law.

Item 18. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$113,700 (of which \$111,500 is recurring) for the sole purpose of implementing Senate Bill 1521 / House Bill 1246, relative to the Students' Right to Know Act, if such bill becomes a law.

Item 19. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,250,000 (nonrecurring) for the sole purpose of implementing Senate Bill 122 / House Bill 1501, relative to the School Turnaround Pilot Program Act, if such bill becomes a law.

APPROPRIATIONS

Item 20. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$750,000 (nonrecurring) to Austin Peay State University for the sole purpose of development and implementation costs of the Institute for National Security and Military Studies.

Item 21. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$320,000 (nonrecurring) to the Department of Children's Services for the sole purpose of making grants on a competitive basis to each of the Child Advocacy Centers in Tennessee.

Item 22. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (nonrecurring) to the Commission on Aging and Disability for the sole purpose of making grants on a competitive basis to senior centers across the state.

Item 23. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$450,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Big Brothers / Big Sisters of Middle Tennessee, to be used for pro rata distributions, based on the number of children served, to each Big Brothers Big Sisters Agency that is part of

the Big Brothers Big Sisters Tennessee Alliance, for programs and services for young people.

Item 24. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Prevention Alliance of Tennessee (PAT), to be used for its high school youth coalition programs in Tennessee. Such funds shall be divided equally among the programs.

Item 25. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Mayme Carmichael School Organization, Inc., to be used to establish the Tri-County African American Cultural History Museum in Oliver Springs, Tennessee.

Item 26. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$30,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant to the metropolitan government of Moore County, Tennessee to be used for nonrecurring expenses.

Item 27. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$30,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant to the metropolitan government of Trousdale County, Tennessee to be used for nonrecurring expenses.

Item 28. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$12,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Elbridge-Cloverdale Community Center, Inc., to be used for construction of a helicopter landing pad with GPS and automated lighting controls for a medical helicopter to serve the southern region of Obion County.

Item 29. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$75,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Sullivan County Emergency Management Services, to be used for equipment, furniture, and supplies for the EMS Training Facility in Kingsport, Tennessee.

Item 30. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Economic and Community Development for the sole purpose of making a grant in such amount to the National Organization of Black Elected Legislative Women, to be used exclusively for the hosting of a legislative retreat in Tennessee.

Item 31. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Weather Radar Foundation of the Tennessee Valley, to be used exclusively for infrastructure improvements.

Item 32. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$203,900 (recurring) to the Department of Economic and Community Development for the sole purpose of providing funding for the state's nine (9) development districts.

Item 33. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,250,000 (nonrecurring) to the East Tennessee State University (ETSU) Board of Trustees for the sole purpose of addressing planning costs for the demolishing of old infrastructure for the Academic Classroom Building at ETSU and constructing a new academic classroom facility at that location.

Item 34. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Tennessee

State University Foundation, to be used to create need-based scholarships for TSU students who have a debt balance with the university and are likely to be disenrolled as a result.

Item 35. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$30,000 (nonrecurring) to the Administrative Office of the Courts for additional court resources and operational expenses for the Blount County Veterans Treatment Court.

Item 36. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Health for the sole purpose of making a grant in such amount to Methodist Healthcare – Memphis Hospitals, to be used for the Nurse Family Partnership Program through Le Bonheur Children's Hospital to expand the program of evidence-based home visiting in support of first-time mothers and their babies.

Item 37. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$754,800 (\$492,000 recurring and \$262,800 nonrecurring) to the Department of Safety for the sole purpose of funding six (6) additional trooper positions in the executive protection unit.

Item 38. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$711,360 (\$448,560 recurring and \$262,800 nonrecurring) to the Department of Safety for the sole purpose of funding six (6) additional state trooper positions.

Item 39. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$40,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the municipal government of the Town of Spencer, Tennessee, to be used for restoring the loss of revenue from occupancy tax due to Fall Creek Falls Inn construction.

Item 40. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,500,000 (nonrecurring) to the Department of Economic and Community Development to host the 2021 Southern Legislative Conference (SLC) Annual Meeting in Nashville, Tennessee.

Item 41. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$30,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to High Hopes, Inc., to be used exclusively for operating and programming needs for the inclusive preschool and therapeutic clinic.

Item 42. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$87,000 (recurring) to the State Board of Education for the sole purpose of providing the salary and benefit costs for a communications and constituent services coordinator position. Such position is authorized to be established.

Item 43. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$88,000 (recurring) to the Commission on Children and Youth for the sole purpose of making a grant in such amount to Tennessee Court Appointed Special Advocate Association, Inc., to be used for the expansion of program support and services to four (4) unserved counties in this state.

Item 44. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$300,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Save the Children Federation, Inc., to be used for after-school and in-home literacy programs in this state.

Item 45. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$42,400,000 (nonrecurring) to the Tennessee Board of Regents for the sole purpose of acquisition of sites and existing structures for expansion purposes for the TCAT – Shelbyville.

Item 46. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Tourist Development for the sole purpose of establishing a pilot program to make grants to improve and maintain access to Tennessee's waterways.

Item 47. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the University of Tennessee Institute for Public Service (IPS) Law Enforcement Innovation Center (LEIC) for the sole purpose of funding the DARRT Initiative that will deliver training courses to the LEAs located in fifteen (15) distressed counties, twenty-nine (29) at-risk counties, and other underserved counties.

Item 48. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,000,000 (nonrecurring) to the Department of Health for the health care safety net fund.

Item 49. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$63,820 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant to the Tennessee Performing Arts Center (TPAC) for offsetting costs associated with the three (3) joint conventions held in 2021.

Item 50. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,000,000 (nonrecurring) to the Department of Economic and Community Development for the sole purpose of the SBIR/STTR Matching Fund Grants Program administered through Launch Tennessee.

Item 51. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (recurring) to the Department of Children's Services for the sole purpose of funding two (2) additional Safe Baby Courts in Tennessee.

Item 52. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$560,000 (nonrecurring) to the Department of Agriculture for the sole purpose of making a grant in such amount to Tennessee Association of Fairs, Incorporated, to be used for provided grants in equal amounts to each county and regional agricultural fair in this state to be used for operational expenses, programs, and services.

Item 53. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Environment and Conservation for the sole purpose of establishing a virtual tour of Devilstop Hollow Cave for the Justin P. Wilson Cumberland Trail State Scenic Trail State Park.

Item 54. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the University of Tennessee for the sole purpose of establishing a Veterans Park and the demolition of aging dormitories at the University of Tennessee - Martin.

Item 55. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$360,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to McNairy County government, to be used for the agricultural event center.

Item 56. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000,000 (nonrecurring) to the Department of Treasury for the sole purpose of making a lump sum payment to the state's Legacy Pension Plan, as defined in Tennessee Code Annotated § 9-4-1101, for state employees, as defined in Tennessee Code Annotated § 9-4-1101.

Item 57. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,500,000 (nonrecurring) to Department of Agriculture for the sole purpose of directing a study in animal cancers and dermatological disorders

in partnership with the state universities with agriculture and veterinary medicine programs and Provectus Biopharmaceuticals.

Item 58. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient (which shall be allocated for incarceration costs) for the sole purpose of implementing House Bill 513 / Senate Bill 843, relative to certain obstruction of a highway offenses, if such bill becomes a law.

LANGUAGE AMENDMENTS

REPORTING FOR STATE GRANT FUNDS AND APPLICATION PROCESS

SECTION 65.

Each state agency that approves a grant agreement or contract for an agency of local government or a third-party nonprofit organization to receive grant funds appropriated by Section 64, Items 21-22 of this act shall provide a quarterly report to the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives identifying the name and location of each grant recipient, the amount of the grant, and the purpose for which the funds are used. Each state agency must develop guidelines for application, award, and distribution of the funds appropriated by Section 64, Items 21-22 of this act and award such grants on a competitive basis with appropriate criteria for such competition to be established by the agency.

An application may be accompanied by a recommendation letter from a state legislator representing the district in which the local government or organization is located.

LOTTERY FOR EDUCATION EARMARKED BILLS

AND FURTHER AMEND by adding the following new items at the end of Section 50:

Item _____. From the funds appropriated to the Lottery for Education Account, there is earmarked the sum of \$4,971,600 for the sole purpose of implementing Senate Bill 482 / House Bill 752, relative to dual enrollment, if such bill becomes a law.

Item _____. From the funds appropriated to the Lottery for Education Account, there is earmarked the sum of \$139,500 in fiscal year 2021-2022 for the sole purpose of implementing Senate Bill 9 / House Bill 542, relative to middle college scholarships, if such bill becomes a law.

Item _____. From the funds appropriated to the Lottery for Education Account, there is earmarked the sum of \$133,300 for the sole purpose of implementing Senate Bill 458 / House Bill 646, relative to financial aid for home school students, if such bill becomes a law.

Item _____. From the funds appropriated to the Lottery for Education Account, there is earmarked the sum of \$30,300 for fiscal year 2021-2022 for the sole purpose of implementing Senate Bill 1173 / House Bill 1150, relative to extending eligibility for receipt of a Helping Heroes Grant (HHG) to certain veterans, if such bill becomes a law.

CHANGE PURPOSE OF GRANT TO TN STEM NETWORK

AND FURTHER AMEND in Section 7, Item 33, by deleting the language "for continuation of an innovation hub in West Tennessee" and substituting instead the language "to support STEM education programs and outreach".

HOUSE KEEPING – TYPOGRAPHICAL CORRECTIONS

AND FURTHER AMEND by requesting the Engrossing Clerk to:

- (1) Delete the bold underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.